

Procurement of Equipment and Instrument

District Wise		13	13.1	13.1.1						
Sl. No	Name of District	Procurement	13.1 Procurement of Equipment	13.1.1 Procurement of equipment 14.2. Equipments for EmOC services for identified facilities (PHCs, CHCs) @ Rs 1 Lac / facility / year (in two districts - kishanganj and jehanabad) 14.4. Equipments / instruments for Blood Storage Facility / Bank at facilities 14.6. Equipments / instruments, reagents for STI / RTI services @ Rs. 1 Lac per district per year	13.1.1 Procurement of equipment 14.2. Equipments for EmOC services for identified facilities (PHCs, CHCs) @ Rs 1 Lac / facility / year (in two districts - kishanganj and jehanabad) 14.4. Equipments / instruments for Blood Storage Facility / Bank at facilities 14.6. Equipments / instruments, reagents for STI / RTI services @ Rs. 1 Lac per district per year					
1	2			67.50						
				6750000						
					Quarterly Allocation					
					State Approved Budget					
					Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria			132894.74	132894.74	0.00	44298.25	44298.25	44298.25	0.00
2	Arwal			116447.37	116447.37	0.00	38815.79	38815.79	38815.79	0.00
3	Aurangabad			132894.74	132894.74	0.00	44298.25	44298.25	44298.25	0.00
4	Banka			132894.74	132894.74	0.00	44298.25	44298.25	44298.25	0.00
5	Begusarai			132894.74	132894.74	0.00	44298.25	44298.25	44298.25	0.00
6	Bhagalpur			132894.74	132894.74	0.00	44298.25	44298.25	44298.25	0.00
7	Bhojpur			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
8	Buxar			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
9	Darbhangha			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
10	E.Champaran			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
11	Gaya			149342.11	149342.11	37335.53	37335.53	37335.53	37335.53	0.00
12	Gopalganj			132894.74	132894.74	0.00	132894.74	0.00	0.00	0.00
13	Jamui			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
14	Jehanabad			982894.74	982894.74	245723.68	245723.68	245723.68	245723.68	0.00
15	Kaimur			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
16	Katihar			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
17	Khagaria			132894.74	132894.74	44298.25	44298.25	44298.25	0.00	0.00
18	Kishanganj			982894.74	982894.74	0.00	491447.37	0.00	491447.37	0.00
19	Lakhisarai			132894.74	132894.74	0.00	44298.25	44298.25	44298.25	0.00
20	Madhepura			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
21	Madhubani			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
22	Munger			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
23	Muzaffarpur			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
24	Nalanda			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
25	Nawada			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
26	Patna			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
27	Purnia			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
28	Rohtas			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
29	Saharsa			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
30	Samastipur			149342.11	149342.11	74671.05	74671.05	0.00	0.00	0.00
31	Saran			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
32	Sheikhpura			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
33	Sheohar			116447.37	116447.37	29111.84	29111.84	29111.84	29111.84	0.00
34	Sitamarhi			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
35	Siwan			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
36	Supaul			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
37	Vaishali			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
38	W.Champaran			132894.74	132894.74	33223.68	33223.68	33223.68	33223.68	0.00
					6750000	1228508.77	2157456.14	1458442.98	1905592.11	
	STATE LEVEL			0						
	Total			6750000.00						

Procurement of Equipment and Instrument

District Wise		13.1.2	13.1.3						13.1.4	13.2	13.2.1	13.2.2
SL No	Name of District	13.1.2 Procurement of equipment : CH	13.1.3 Procurement of equipment : FP	13.1.3 Procurement of equipment : FP					13.1.4 Procurement of equipment : IMEP	13.2 Procurement of Drugs & supplies	13.2.1 Drugs & Supplies for MH	13.2.2 Drugs & Supplies for CH
1	2		0.00									
				Quarterly Allocation								
				Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance			
1	Araria											
2	Arwal											
3	Aurangabad											
4	Banka											
5	Begusarai											
6	Bhagalpur											
7	Bhojpur											
8	Buxar											
9	Darbhanga											
10	E.Champaran											
11	Gaya											
12	Gopalganj											
13	Jamui											
14	Jehanabad											
15	Kaimur											
16	Katihar											
17	Khagaria											
18	Kishanganj											
19	Lakhisarai											
20	Madhepura											
21	Madhubani											
22	Munger											
23	Muzaffarpur											
24	Nalanda											
25	Nawada											
26	Patna											
27	Purnia											
28	Rohtas											
29	Saharsa											
30	Samastipur											
31	Saran											
32	Sheikhpura											
33	Sheohar											
34	Sitamarhi											
35	Siwan											
36	Supaul											
37	Vaishali											
38	W.Champaran											
				0	0	0	0	0				
	STATE LEVEL		0	0								
	Total		0									

Procurement of Equipment and Instrument

District Wise		13.2.3	13.2.4	13.2.5	Total Procurement with in District					Total Procurement	
SL No	Name of District	13.2.3 Drugs Supplies for FP	13.2.4 Supplies for IMEP	General drugs & supplies for health facilities							
1	2				Quarterly Allocatoin						
					Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	State Approved Budget
1	Araria				132895	0	44298	44298	44298	0	132895
2	Arwal				116447	0	38816	38816	38816	0	116447
3	Aurangabad				132895	0	44298	44298	44298	0	132895
4	Banka				132895	0	44298	44298	44298	0	132895
5	Begusarai				132895	0	44298	44298	44298	0	132895
6	Bhagalpur				132895	0	44298	44298	44298	0	132895
7	Bhojpur				132895	33224	33224	33224	33224	0	132895
8	Buxar				132895	33224	33224	33224	33224	0	132895
9	Darbhanga				132895	33224	33224	33224	33224	0	132895
10	E.Champaran				132895	33224	33224	33224	33224	0	132895
11	Gaya				149342	37336	37336	37336	37336	0	149342
12	Gopalganj				132895	0	132895	0	0	0	132895
13	Jamui				132895	33224	33224	33224	33224	0	132895
14	Jehanabad				982895	245724	245724	245724	245724	0	982895
15	Kaimur				132895	33224	33224	33224	33224	0	132895
16	Katihar				132895	33224	33224	33224	33224	0	132895
17	Khagaria				132895	44298	44298	44298	0	0	132895
18	Kishanganj				982895	0	491447	0	491447	0	982895
19	Lakhisarai				132895	0	44298	44298	44298	0	132895
20	Madhepura				132895	33224	33224	33224	33224	0	132895
21	Madhubani				132895	33224	33224	33224	33224	0	132895
22	Munger				132895	33224	33224	33224	33224	0	132895
23	Muzaffarpur				132895	33224	33224	33224	33224	0	132895
24	Nalanda				132895	33224	33224	33224	33224	0	132895
25	Nawada				132895	33224	33224	33224	33224	0	132895
26	Patna				132895	33224	33224	33224	33224	0	132895
27	Purnia				132895	33224	33224	33224	33224	0	132895
28	Rohtas				132895	33224	33224	33224	33224	0	132895
29	Saharsa				132895	33224	33224	33224	33224	0	132895
30	Samastipur				149342	74671	74671	0	0	0	149342
31	Saran				132895	33224	33224	33224	33224	0	132895
32	Sheikhpura				132895	33224	33224	33224	33224	0	132895
33	Sheohar				116447	29112	29112	29112	29112	0	116447
34	Sitamarhi				132895	33224	33224	33224	33224	0	132895
35	Siwan				132895	33224	33224	33224	33224	0	132895
36	Supaul				132895	33224	33224	33224	33224	0	132895
37	Vaishali				132895	33224	33224	33224	33224	0	132895
38	W.Champaran				132895	33224	33224	33224	33224	0	132895
					6750000	1228509	2157456	1458443	1905592	0	
	STATE LEVEL										
	Total										6750000